

Tugby Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2023-24		Total fund allocated: £16460	Date Updated: June 24	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: £9,000
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Ensure children are active at playtimes. Increase children’s participation in physical activity outside of school hours. Provide physical intervention for children requiring additional support. Well planned physical activity, competitions and impactful school sport for all.	New playground gym equipment Time for SW to deliver active clubs before and after school. Through activate and energise sessions and physical literacy- RSSP – Train TA to carry on throughout year. Compete in more competitions/help all access/provide transport to events to encourage	£1000 £5000 £1500 £1500	Gold school games Mark 3 rd year running Rutland Small School Champion School 2 nd year More Active break and lunch times for all Increased participation for all	Active break times swimming for all of KS2 physical literacy/energize for R/1/2 Daily wake and shake for all Roll out new PE scheme

	participation			
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Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation: £250
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
High quality resources and equipment to support the teaching of physical education.	New PE scheme with assessment options and tracking purchased	£250	Get SET PE being rolled out throughout school	Monitor teaching of PE- AD
PE linked to school values promoting wellbeing, resilience and respect for all.	Linked to collective worship	£0	Pupil voice	
Inspire children to participate in Sport through visitors and assemblies celebrating key events.	Rob Lewin Euro's and Olympic links LTA coach in to school Circus skills	£0		
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation: £2200
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Effective and knowledgeable sports lead in place to lead PE and sport across the school.	Release for DS to attend subjectleader networks.	£200	Small school champion school a	Monitor assessment of PE. Coaching in new sports on new curriculum e.g. handball
Teacher professional development by sports coach	Confidence check with teaching staff and next steps identified	£2000	Gold school games mark Increased staff confidence	
Active lunchtimes for all children	Training given to lunchtime supervisors to support active	£0	Children developing skills more consistently	

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Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: £595
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>New activities introduced by RSSP e.g. New age Kurling, Boccia, wheelchair basketball</p> <p>Weekly dance and Zumba session for all children</p> <p>Educate children on how to have a healthy body and mind, ensuring children's mental health is a priority</p>	<p>Participate in new sports and activities providing opportunities for as many children as possible to engage with these</p> <p>New equipment</p>	<p>£0</p> <p>£595</p>	<p>School calendar of events</p> <p>Pupil feedback</p> <p>New equipment purchased to offer more sports</p>	<p>Continue to engage in new opportunities through RSSP</p> <p>Look to offer new activities in to school calendar e.g. handball</p>

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				£4500
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Access to a range of competition for children across the school and support for sport subject leader.	Rutland School Sports Partnership membership Transport to attend competitive events	£1500 £3000	Gold school games Mark Rutland Small School Champion School More Active break and lunch times for all Increased participation for all Swimming results improved	Continue Partnership with RSSP Further staff training- latest PE developments Specialist coaching prior to events

Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</p>	
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<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p>N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023.</p> <p>Please see note above</p>	100%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	100%%
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	100%
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	Yes